

PUBLIC SCHOOLS of  
**BROOKLINE**



# PSB Preliminary Enrollment Update

October 18, 2023  
(Revised October 19, 2023)

*Finance Subcommittee*

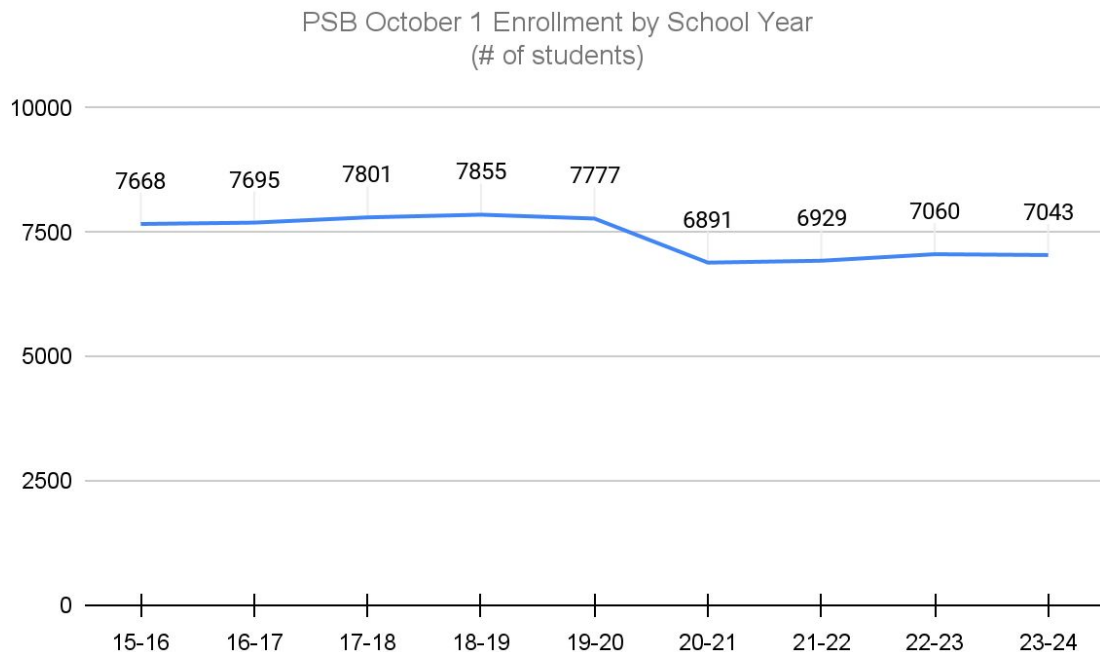
# Agenda

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- Review district enrollment over time
- Preliminary October 1 enrollment
- Projections vs. Preliminary 2023-24 enrollment
- Summer enrollment
- Questions

# Enrollment Over Time (October 1)



# October 1, 2023 Enrollment

## THE PUBLIC SCHOOLS OF BROOKLINE Class Size Averages

THE PUBLIC SCHOOLS OF BROOKLINE Class Size Averages											Total Elementary School ~	
Elementary Schools	K	1	2	3	4	5	6	7	8	Sch Avg	23-24	
Baker	17	18	21	21	19	19	20	18	22	19	654	
Driscoll	15	19	21	22	18	20	17	18	17	19	511	
Heath	21	20	16	25	18	20	19	19	15	19	434	
Lawrence	17	21	18	19	23	20	19	17	21	19	615	
Lincoln	17	20	17	19	18	21	17	21	15	18	474	
Pierce	17	21	20	20	19	20	21	16	21	19	668	
Ruffin Ridley	17	20	21	19	19	21	22	20	23	20	853	
Runkle	15	15	17	20	20	18	19	17	20	18	483	
Total Elementary	472	520	527	544	537	511	519	471	511		4612	
Early Childhood Sites	PS < 3	PS > 3	PK	Elementary Schools 80							Total Early Childhood Programs inc PS < 3	269
	13	12	244	Early Childhood Sites 176								256
High School	9	10	11	12	SP						2175	
	570	522	551	513	19							
SOURCE:								Total K-12, SP			6787	
UNOFFICIAL data for October 1 SIMS Submission to DESE								Total All Students^			7043	

# Actual & Projected Enrollment

Grade	FY24 Projected Enrollment	October 1, 2023*	Variance	
K	517	472	-45	
1	519	520	1	
2	538	527	-11	
3	558	544	-14	
4	545	537	-8	
5	514	511	-3	
6	554	519	-35	
7	476	471	-5	
8	531	511	-20	
9	574	570	-4	
10	520	522	2	
11	563	551	-12	
12	517	513	-4	
SP	21	19	-2	
PK	248	256	8	
Total	7195	7043	-152	-2.12%

\* Original data in FY2024 Budget Book errently identified K projection as 503

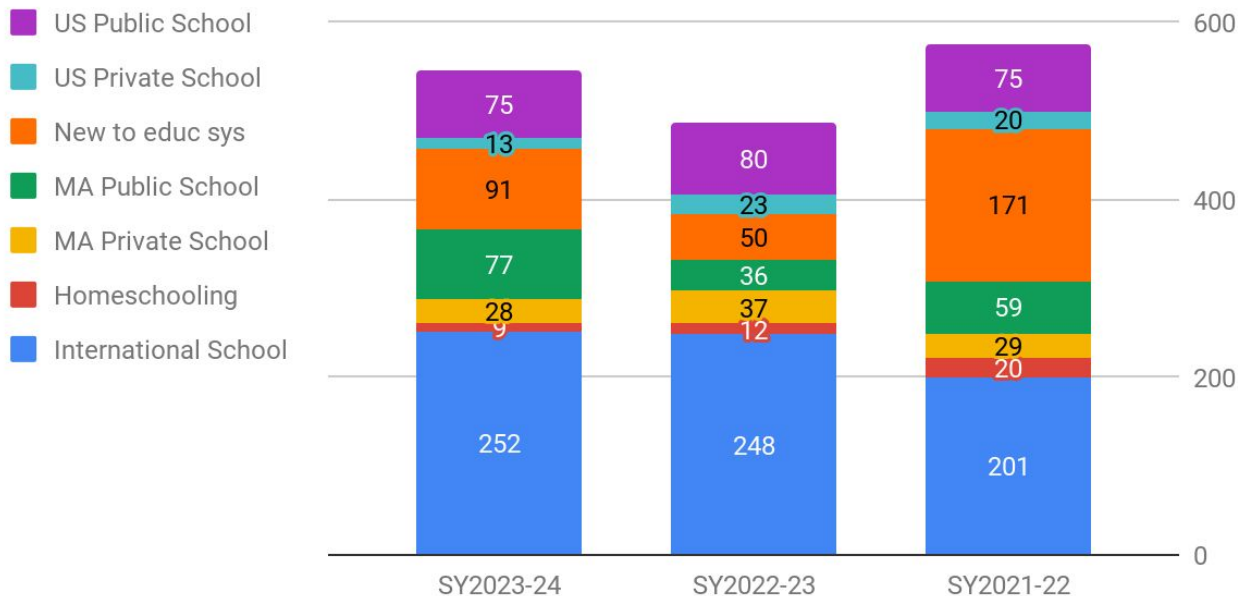
# Summer Churn Analysis (June - Sept. 23/24 vs. 22/23 vs. 21/22)

	2023/24			2022/23			2021/22		
Grade Level	Withdrawals Grand Total	New Students enrolled	Net gain/loss	Withdrawals Grand Total	New Students enrolled	Net gain/loss	Withdrawals Grand Total	New Students enrolled	Net gain/loss
1	28	55	27	50	57	7	46	58	12
2	35	41	6	43	53	10	49	58	9
3	38	52	14	29	49	20	52	56	4
4	27	43	16	35	38	3	37	37	0
5	38	50	12	39	42	3	44	47	3
6	29	37	8	41	33	-8	57	36	-21
7	25	44	19	36	39	3	44	34	-10
8	33	33	0	38	31	-7	33	45	12
9	16	34	18	33	30	-3	59	40	-19
10	9	26	17	17	22	5	28	23	-5
11	10	25	15	14	16	2	25	20	-5
12	3	16	13	11	12	1	13	12	-1
K	34	91	57	47	69	22	16	122	106
Grand Total	325	547	222	433	491	58	503	588	85

# Students' Previous School Experience (Summer '23, '22 & '21 Enrollments)

## Students' Previous School Experience

PSB Summer Enrollments



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# QUESTIONS?

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